

**Knox County Schools
Expenditure Budget 2003 - 2004**

Board Approved July 9, 2003

		Object Code	Approved FY 2004 Budget
Driver Education			
71128 Instruction			
	Operating Lease Payments - lease payments for driver education vehicles (27 cards for 246 days @ \$6.00/day);	330	\$45,000
	Maintain & Repair Vehicles - brakes @ \$100/car & repairs as needed for vehicles;	338	8,000
	Total Contracted Services	300's	53,000
	Instructional Allocation - secondary schools;	418	3,600
	Instructional Supplies - fuel, oil, car washes;	429	14,900
	Total Supplies & Materials	400's	18,500
	Total Instruction		71,500
72299 Support Services			
	In-Service/Staff Development - food for in-service/staff development meetings;	524	3,000
	Total Other Charges	500's	3,000
	Total Support Services		3,000
	Total Driver Education		\$74,500