

**Knox County Schools
Expenditure Budget 2003 - 2004**

Board Approved July 9, 2003

			Object	Approved
			Code	FY 2004
Choral Music				Budget
71113 Instruction				
	Consultants		308	\$2,200
	Maintain & Repair Service Equipment		336	7,500
	Total Contracted Services		300's	9,700
	Instructional Allocation - 51 elementary @ \$150 (\$7,650); 14 middle @ \$750 (\$10,500); 12 secondary @ \$1,000 (\$12,000);		418	30,150
	Instructional Materials - secondary \$3,000; middle \$2,000, elementary \$2,000;		428	7,000
	Instructional Supplies - secondary \$3,000, middle \$2,000, elementary \$3,000;		429	8,000
	Small Equipment - audio equipment;		493	8,650
	Total Supplies & Materials		400's	53,800
	Total Instruction			63,500
72313 Support Services				
	Contracts w/Other Agencies - moving pianos;		312	1,000
	Parking		394	400
	Total Contracted Services		300's	1,400
	Instructional Materials		428	7,500
	Periodicals - File Maker Pro & Page Maker periodicals;		437	300
	Software		480	1,500
	Small Equipment		493	7,070
	Total Supplies & Materials		400's	16,370
	In-Service/Staff Development		524	1,000
	Total Other Charges		500's	1,000
	Total Support Services			18,770
Total Choral Music				\$82,270