

**Knox County Schools
Expenditure Budget 2003 - 2004**

Board Approved July 9, 2003

			Object	Approved
			Code	FY 2004
Central & Other				Budget
72810 Support Services				
	Paraprofessionals - 6 positions;		133	\$219,061
	Clerical Personnel - 2 positions;		162	55,144
	Other Salaries & Wages - 4 positions;		189	138,289
	Total Personal Services		100's	412,494
	Social Security		201	34,677
	State Retirement		204	4,613
	Life Insurance		206	1,417
	Medical Insurance		207	34,738
	Dental Insurance		208	240
	Local Retirement		211	16,792
	Total Employee Benefits		200's	92,477
	Total Support Services			504,971
	Total Central & Other			\$504,971