

**Knox County Schools
Expenditure Budget 2003 - 2004**

Board Approved July 9, 2003

			Object	Approved
			Code	FY 2004
Business Education				Budget
71105 Instruction				
	Licenses - software licenses, renewals, etc.;		333	\$1,167
	Total Contracted Services		300's	1,167
	Data Processing Supplies - disks, computer paper, printer toner;		411	1,000
	Equipment Parts - Light - PC upgrades, mouse, keyboard, monitors, RAM, hard drives, motherboard;		417	1,500
	Instructional Allocation - allocations to teachers for supplies;		418	7,000
	Instructional Materials - materials for Financial Planning, ABLs, Business Economics, Accounting I & II, Principles of Business Courses;		428	8,500
	Instructional Supplies - consumable supplies for program implementation;		429	1,000
	Books - additional textbooks not covered in textbook account;		432	1,000
	Periodicals - newspapers, magazines;		437	1,050
	Small Equipment - printers, scanners, calculators, surge protectors, PC tables, chairs multimedia equipment;		493	72,100
	Total Supplies & Materials		400's	93,150
	In-Service/Staff Development		524	600
	Total Other Charges		500's	600
	Total Instruction			94,917
Total Business Education				\$ 94,917