

**Knox County Schools
Expenditure Budget 2003 - 2004**

Board Approved July 9, 2003

			Object	Approved
			Code	FY 2004
Austin-East Magnet				Budget
71189 Instruction				
	Contracts w/Gov't Agencies		308	\$6,000
	Transportation Other Than Student		354	2,000
	Travel - student travel;		355	1,500
	Tuition - student registration for conferences, workshops, classes;		356	1,000
	Total Contracted Services		300's	10,500
	Instructional Allocations - instruments, technique books, orchestral literature, CD's, tapes, videos, software, festival & competition fees, printer ink, costumes, transportation, field trips, set design materials, photography materials, plant & science texts, spectrophotometers, etc.;		418	62,000
	Food Supplies - rehearsals/performances;		422	500
	Instructional Supplies - materials shared between performing arts programs for Beaumont, Vine & A/E;		429	850
	Total Supplies & Materials		400's	63,350
	Total Instruction			73,850
71222 Support Services				
	Communications - pager for instructor;		307	50
	Operating Lease Payments - one-half cost for copy machine lease (shared with TAG program);		330	1,500
	Total Contracted Services		300's	1,550
	Data Processing Supplies - toner cartridges for printers & fax machine;		411	1,000
	Duplicating Supplies - special "Red Hot" recycled paper for A/E magnet applications;		414	350
	Food Supplies		422	
	Office Supplies - consumable envelopes for magnet mailings;		435	300
	Total Supplies & Materials		400's	1,650
	In-Service/Staff Development - required staff development for Dance Department personnel with vocational certification;		524	2,700
	Total Other Charges		500's	2,700
	Total Support Services			5,900
	Total Austin-East Magnet			\$79,750