

**Knox County Schools  
Expenditure Budget 2003 - 2004**

Board Approved July 9, 2003

		<b>Object</b>	<b>Approved</b>
		<b>Code</b>	<b>FY 2004</b>
<b>Athletics</b>			<b>Budget</b>
<b>71125 Support Services</b>			
	Printing, Stationery, & Forms - football jamboree tickets - reflects actual expense;	349	\$3,450
	Tuition	356	
	Athletic Field Maintenance - summer field maintenance, softball and soccer field added at Bearden High;	387	65,000
	<b>Total Contracted Services</b>	<b>300's</b>	<b>68,450</b>
	Small Equipment - middle school track equipment; equipment for high school trainers;	493	67,000
	Grounds - field paint & marble dust for football, soccer, baseball, track & softball fields;	495	15,000
	<b>Total Supplies &amp; Materials</b>	<b>400's</b>	<b>82,000</b>
	Accident Insurance - student athletic insurance premium;	519	165,000
	In-Service/Staff Development - registration Athletic Director's Conference;	524	100
	<b>Total Other Charges</b>	<b>500's</b>	<b>165,100</b>
	<b>Total Support Services</b>		<b>315,550</b>
	<b>Total Athletics</b>		<b>\$315,550</b>