

**Knox County Schools
Expenditure Budget 2003 - 2004**

Board Approved July 9, 2003

			Object Code	Approved FY 2004 Budget
Art				
71101 Instruction				
	Maintain & Repair Equipment - repair, parts & labor of kilns, etch presses, pottery wheels, printing press, kick wheels;		336	\$2,500
	Total Contracted Services		300's	2,500
	Instructional Allocation - funds for art teachers to use to purchase art supplies from Knox County Warehouse (i.e. brayer, acrylic paint, powder tempera paint, cutter packs of paper, printing ink, stretcher strips, oils, glazes, frames, matting, charcoal, brushes, markers, pencil colors, muslin, silk screen, rulers, wire, media mixer, drawing pads, art tissue, scissors, pastels, burlap, glue, rubber cement, wheat paste, erasers, crayons, poster board, etc.;		418	85,000
	Small Equipment - hardboard panels, film supply, developing equipment, carving tool sets, dremels, sculpture sets, mat cutters, cameras, etching presses, kilns, pottery wheels, drying racks, paper cutters, storage racks, art tables & benches, storage cabinets, art carts, laminators, hand tools, etc.;		493	16,780
	Total Supplies & Materials		400's	101,780
	Total Instruction			104,280
72279 Support Services				
	Dues & Memberships - TN Art Education Assoc., National Art Education Assoc., Assoc. for Supervision & Curriculum Development;		320	212
	Freight Expense - Defray expenses for submitting student artwork to State and National art shows and competitions, as well as the cost of shipping students' artwork for art international exchange program;		327	65

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Art				Budget
72279 Support Services (Cont'd.)				
	Parking - Off-set cost of parking for teachers attending meetings or anyone conducting business with the Art Department at the A/J Bldg.;		394	\$400
	Total Contracted Services		300's	677
	Data Processing Supplies - toner for printers, fax machine, ink, CD's;		411	1,000
	Food Supplies - Provide light breakfast and/or boxed lunch for teachers & workshop leaders during in-services and/or called meeting for 75 to 100 people;		422	800
	Instructional Materials - paint, clay, drawing paper, canvas, stretcher strips, photography chemicals, workbooks, instructional guides, etc.;		428	11,410
	Office Supplies - binders, hole punch, labels, name tags, chair mat, calendar, batteries, film, reference set, cleaning products, charts, file organizer, pencils, highlighters, markers, pens, spray mount adhesive, glue, glue gun, scissors, index set, reference set, cleaning products, bulbs, charts, etc.;		435	500
	Periodicals - professional publications;		437	250
	Software - update graphics & CAD programs;		480	2,000
	Small Equipment - computers, printers, scanners, monitors, media carts, file cabinets, chairs, calculator, overhead projector, TV, VCR, mat cutter, file cabinets, televisions, VCR's, facsimiles, etc.;		493	10,450
	Total Supplies & Materials		400's	26,410
	In-Service/Staff Development - workshops, seminars & conferences to learn new skills, ideas & techniques, funding for workshop leaders during local in-service meetings;		524	6,580
	Total Other Charges		500's	6,580
Total Support Services				33,667
Total Art				\$137,947