

**Knox County Schools
Expenditure Budget 2003 - 2004**

Board Approved July 9, 2003

			Object	Approved
			Code	FY 2004
Section 504				Budget
71156 Instruction				
	Communications - interpreters other than KCS employee for hearing impaired or non-English speaking students or parents;		307	\$2,500
	Contracts w/Other Agencies - services to students which cannot be provided within KCS regular program;		312	1,250
	Contracts w/Vehicle Owners -lift buses for 504 students;		315	2,500
	Legal Services - on-going 504 cases;		331	150,000
	Total Contracted Services		300's	156,250
	Instructional Materials - specialized materials for 504 service plan students;		428	1,500
	Textbooks - as required by 504 section plan students;		449	1,500
	Small Equipment - air purifiers, crutches, wheelchairs, non-latex gym equipment; etc.;		493	5,500
	Grounds - student accommodations;		495	8,000
	Total Supplies & Materials		400's	16,500
	Total Instruction			172,750
71216 Support Service				
	Communications - interpreters for KCS hearing impaired employees;		307	1,500
	Total Contracted Services		300's	1,500
	Data Processing Supplies - toner for printers/fax machine, CD's, etc.;		411	100
	Office Supplies - accommodation expenditures for employees;		435	750
	Software - office upgrades;		480	250
	Small Equipment		493	1,000
	Total Supplies & Materials		400's	2,100
	In-Service/Staff Development - Memberships for 504 Coordinator in appropriate professional organizations, travel expenses & conference registration for Section 504/Legal conferences, professional books, periodicals, & Education-On-Line (EAO) Service that provides daily updates on court decisions;		524	2,000
	Total Other charges		500's	2,000
	Total Support Services			5,600
Total Section 504				\$178,350